

FISCAL NOTE

Bill #: HB0698

Title: Warm water fishery enhancement program

Primary Sponsor: Lange, M

Status: Second Reading

| | | | |
|-------------------|------|-----------------------------|------|
| Sponsor signature | Date | David Ewer, Budget Director | Date |
|-------------------|------|-----------------------------|------|

Fiscal Summary

| | <u>FY 2006 Difference</u> | <u>FY 2007 Difference</u> |
|--|-------------------------------|-------------------------------|
| Expenditures: | | |
| State Special Revenue | \$1,000 | \$0 |
| Revenue: | | |
| State Special Revenue | \$23,434 | \$23,434 |
| Net Impact on General Fund Balance: | \$0 | \$0 |

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. The department will transfer \$1,000 from the General License Account to the warm water fishery enhancement account as seed money for this account.
2. The department sold 46,869 warm water stamps in license year (LY) 2004. We estimate 10 percent of the warm water anglers will donate \$5.00 per license to this new account. (46,869 x 10% x \$5 = \$23,434)
3. Costs to implement this legislation will be absorbed with existing resources.

FISCAL IMPACT:

| | <u>FY 2006 Difference</u> | <u>FY 2007 Difference</u> |
|---------------------------------|-------------------------------|-------------------------------|
| <u>Expenditures:</u> | | |
| Transfers Out | \$1,000 | \$0 |
| <u>Funding of Expenditures:</u> | | |
| State Special Revenue (02) | \$1,000 | \$0 |

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(continued)

Revenues:

| | | |
|--|-----------|----------|
| State Special Revenue (02) general license | (\$1,000) | \$0 |
| State Special Revenue (02) new fund | \$24,434 | \$23,434 |

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

| | | |
|----------------------------|----------|----------|
| State Special Revenue (02) | \$23,434 | \$23,434 |
|----------------------------|----------|----------|